										DEVENUE			
	SENA 2020 Operating Budget board approved 12/9/2019									REVENUE	\$2,019	\$2,019	2020
	EXPENSES										Budget	to date	
		\$2,019	2019	2020									
		Budget	to date							INCOME			
										Gov't Contracts			
515	Gen Op Expenses					Programs and Events				СРР	\$77,320	\$73,769	\$77,320
525	Equipment/Furniture	\$1,000	\$0	\$400	600	Community Programs				NRP	\$76,400	\$57,626	\$45.000
32	Fees/Dues	\$400	\$866		620					Gov't Contracts Total			\$122,320
543	Insurance	\$1,900	\$1,763	\$2,000	624	Internet	\$1,600	\$1,290	\$1,300	Program Grants	7133,720	7131,333	7122,320
531	Postage	\$300	\$362	\$350	625		\$4,000	\$2,610	\$250	GS-FIP	\$5,100	\$27,623	
519	Printing/Copying	\$2,500	\$743		628	Printing/Copying	\$4,500	\$0	\$4,200	GS-BDS Grant		, , , , ,	
522	Professional Services	\$5,000	\$5,581	\$6,000	627	Bulk Mail Postage	\$3,000	\$3,035	\$4,500	MSAB/Folwell	\$0	\$30,488	
45	Rent	\$12,250	\$9 165	\$14,700		Communications Total	\$13,100	\$6,935	\$10,250	Program Grants Total	\$5,100.0	\$58.111	\$0
547	Utilities	\$2,400	\$853		601	Community Events	\$10,100	ψο,σσσ	ψ10,200		70,2000	755,222	•
548	Cuntioo	Ψ2, 100	φοσσ	Ψ1,200	602	Community Events				Grants Multiple			
	Office Space Contingency	\$500	\$0	\$0		Supplies/Materials		\$2,164	\$1,000	Sources	\$12,750	\$19,895	\$17,500
524	Supplies/Materials	\$1,000	\$1,050	\$750	603	Sign/Door Prizes Etc.		\$1,749	\$500	HC Organics Recycling/Lead		\$0	
65	Food/Beverage	\$900	\$467	\$500	604	Professional Services		\$5,945	\$750	HC Good Steward	\$0	\$0	
521	Advertising	\$125	\$35	\$75	605	Equipment Nentai		\$1,594	\$150	Grants Total	\$12,750	\$19,895	\$17,500
580	Tax Table Service	\$950	\$790	\$800	606	i ilittiig/Copyilig		\$1,582	\$2,800				
525	Audit/Financial Review	\$4,000	\$0	\$0	608	Food/Beverage		\$767	\$800	Earned Income/Other			
561	Mileage	\$200	\$345	\$200	610	Marketing/Advertising		\$444	\$400	WRBA			\$7,500
510	Staff /Volunteer Training	\$1,000	\$2,695	\$500		Events Total	\$3 500	\$14,245	\$6,400	Event Sponsorships		\$1,000	\$4,000
511	Staff/Volunteer Recognition	\$500	\$410			LVEIIIS IOIAI	Ψ5,500	7-1,2-13	ψυ,400	Co-Working		71,000	\$3,500
	GEN Op Totals				633	Community Grants	\$2,000	\$1,394	\$2,000	Other Total			\$15,000
	52.1 Sp 13tal5	40 1,020	720,120	\$20,020		MSAB/Folwell	\$0		\$0	Donations - Friends/SENA			+=3,000

	PERSONNEL - Admin & Program					GSFIP	\$5,100	\$26,141	\$0	Board members	\$500	\$150	\$500
	Administrative Personnel:				645	Garage Sale	\$1,500	\$276	\$1,850	Neighborhood donations	\$3,000		\$3,000
501	Wages	\$94,324	\$65,738	\$75,800		Co-Working Space			\$3,500	Other		\$500	\$500
503	Payroll Taxes	\$7,782	\$5,255	\$4,320	646	WRBA	\$4,000	\$4,000	\$7,500	Donations Total	\$3,500	\$650	\$4,000
507	Workers Comp Insurance	\$360	\$0	\$500		Total	\$12,600	\$62,299	\$14,850				
509	QSEHRA Contribution	\$9,900	\$7,425	\$7,875		Total Community	\$29,200	\$83,479	\$31,500	Total Income	\$175,070	\$210,051	\$158,820
	Service Bonus					EXPENSE TOTALS	\$176,491	\$187,022	\$149,620	Total Expense	\$176,491	\$187,022	\$149,620
	Personnel Total	\$112,366	\$78,418	\$88,495						Profit/Loss	-\$1,421	\$23,029	\$9,200